

**NICHOLAS COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-6, 7-12
- 2. Long Range Plan PS, K-6, 7-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Nicholas County Middle and High School	Permanent	7-12 Center	478/566
3. Elementary			
a. Nicholas County Elementary School	Permanent	PS-6 Center	513/700

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Nicholas County Middle and High School Major Renovations	48,950sf. renov.	131,356 sf.
1953 section to include: Asbestos Abatement, Exterior walls repair, Windows, Finishes, Fittings, HVAC, Elec/Lighting, Technology, Plumbing, Fire Protection, Security/Annunciation, Communications, ADA Accessibility	36,350sf. renov.	4,522,480
1967 sections to include: Asbestos Abatement, Exterior Walls, Roof, Doors & hardware, Windows, Finishes, Fittings, HVAC, Electrical/Lighting, Technology, Plumbing, Fire Protection, Annunciation/ Security, Communications, ADA Accessibility	5,349 sf renov.	1,581,348
1982 section to include: Asbestos Abatement, Exterior Walls repair, Doors & Hardware, Windows, Finishes, Fittings, HVAC, Electrical/Lighting/Technology, Plumbing,	12,600sf. renov.	331,984
1999 Section to include Roof replacement, Partitions, HVAC, Electrical/Lighting,	10,014sf	515,005
2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1953, 1967, 1982, & 1999 Sections -fire protection, security hardware (incl but not limited to cameras, sensors, annunciators & communications, door controls, per requirements of Senate Bill 1 (2019))& software		\$955,982
2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1953, 1967, & 1982, Sections -ADA accessibility, including signage, & egress		\$230,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office				
Construct:	Construct a new central office facility.	3,500 sf.	74%	973,946
2. Central Storage		1,500 sf.		
	Major Renovation to include: Doors and hardware (ADA access), HVAC/Mechanical, Electrical/Lighting, Fireprotection, security, ADA Accessibility			50,000
Construct:	1 Add to District Storage	3,000 sf.	90%	454,367
3. Central Bus Garage		6,200 sf.		
	Major Renovation to include: Paving, Canopy, Doors & Hardware, Finishes, Fittings, HVAC, Electrical/Lighting, Fire Protection, new Equipment Lift, ADA accessibility			450,000

DISTRICT NEED 10,065,112

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Baseball				
	Provide a new Lighting System, Scoreboard, Seating, and Concession/Restroom Facility, <i>Sound System, Press Box.</i>			1,100,000
2. Track				
	Resurface existing practice track and field event area <i>with expansion to include new field events and renovation of old field event areas.</i>			70,000 500,000
3. Football				
	New scoreboard and sound system. <i>Replace grass surface with new synthetic turf, provide new scoreboard, and sound system.</i>			110,000 1,100,000
4. Tennis				
	Lighting Renovation <i>Replace existing tennis courts with new multi-use tennis and/or pickleball courts, support facilities for restrooms and storage, new lighting, seating, ADA access and parking.</i>			125,000 1,000,000
5. Athletic Complex (Football, Track, Baseball)				
	Provide ADA parking, ambulatory access, and reroute traffic around track area to avoid vehicular access on to track.			275,000